

# *BUDGET FOR THE YEAR*

*2022-23*



**KUCHINDA COLLEGE, KUCHINDA**

**DIST- SAMBALPUR,**

**ODISHA, 768222**

**KUCHINDA COLLEGE, KUCHINDA**  
**BUDGET FOR THE SESSION 2022-23**  
**INCOME - A**

SL. NO.	PARTICULARS	AMOUNT		
		+2 (Amount)	+3 (Amount)	Total
1	ATHLETIC FEES	125000/-	260775/-	385835/-
2	MEDICAL FEES	9620/-	11590/-	21210/-
3	DRAMATIC SOCIETY	28860/-	34770/-	63630/-
4	DSA	28860/-	34770/-	63630/-
5	CULTURAL SOCIETY	28860/-	37770/-	66630/-
6	MUSIC SOCIETY	28860/-	37770/-	66630/-
7	AUDIO VISUAL CLUB	9620/-	11590/-	21210/-
8	COMMON ROOM	48100/-	57950/-	106050/-
9	SSG	14430/-	17385/-	31815/-
10	COLLEGE EXAMINATION	96200/-	115900/-	212100/-
11	LIBRARY	48100/-	57950/-	106050/-
12	LIBRARY DEVELOPMENT	96200/-	115900/-	212100/-
13	COLLEGE CALENDER	38480/-	46360/-	84840/-
14	COLLEGE MAGAZINE	57720/-	69640/-	127260/-
15	COLLEGE UNION	96200/-	115900/-	212100/-
16	IDENTITY CARD	48100/-	57950/-	106050/-
17	PRINCIPALS' WELFARE FUND	19240/-	23180/-	42420/-
18	ABSTRACT OF ATTENDENCE	9620/-	11590/-	21210/-
19	YRC	24050/-	28975/-	53025/-
20	NCC	14430/-	17385/-	31815/-
21	ROVER RANGER	11544/-	13908/-	25452/-
22	PLANNING FORUM	4810/-	13908/-	18718/-
23	STAFF AND STUDENTS WELFARE	-	-	-
24	ARTS SOCIETY	48100/-	57950/-	106050/-
25	SCIENCE SOCIETY	48100/-	57950/-	106050/-
26	COMMERCE SOCIETY	48100/-	57950/-	106050/-
27	General Insurance	28860/-	34770/-	63630/-
	<b>TOTAL</b>	<b>1066124/-</b>	<b>1401436/-</b>	<b>2461560/-</b>

**INCOME - B**

SL. NO.	PARTICULARS	AMOUNT		
		+2	+3	Total
1	DEVELOPMENT FEES	1924000/-	2318000/-	4242000/-
2	ELECTRIC CHARGES	144300/-	173850/-	318150/-
3	FURNITURE	96200/-	115900/-	212100/-
4	MAINTAINANCE CHARGES	76960/-	92720/-	169680/-
5	FEES FOR SCIENCE LABORATORIES	115125/-	219150/-	334275/-
6	TUTION FEES	1154400/-	1390800/-	2545200/-
	<b>TOTAL</b>	<b>3510985/-</b>	<b>4310420/-</b>	<b>7821405/-</b>

KUCHINDA COLLEGE, KUCHINDA  
BUDGET FOR THE SESSION 2022-23  
EXPENDITURE-A

SL. NO.	PARTICULARS	+2 (Amount)	+3 (Amount)	Total
1	ATHLETIC FEES	125060/-	260775/-	385835/-
2	MEDICAL FEES	9620/-	11590/-	21210/-
3	DRAMATIC SOCIETY	28860/-	34770/-	63630/-
4	DSA	28860/-	34770/-	63630/-
5	CULTURAL SOCIETY	28860/-	37770/-	66630/-
6	MUSIC SOCIETY	28860/-	37770/-	66630/-
7	AUDIO VISUAL CLUB	9620/-	11590/-	21210/-
8	COMMON ROOM	48100/-	57950/-	106050/-
9	SSG	14430/-	17385/-	31815/-
10	COLLEGE EXAMINATION	96200/-	115900/-	212100/-
11	LIBRARY	48100/-	57950/-	106050/-
12	LIBRARY DEVELOPMENT	96200/-	115900/-	212100/-
13	COLLEGE CALENDER	38480/-	46360/-	84840/-
14	COLLEGE MAGAZINE	57720/-	69540/-	127260/-
15	COLLEGE UNION	96200/-	115900/-	212100/-
16	IDENTITY CARD	48100/-	57950/-	106050/-
17	PRINCIPALS' WELFARE FUND	19240/-	23180/-	42420/-
18	ABSTRACT OF ATTENDENCE	9620/-	11590/-	21210/-
19	YRC	24050/-	28975/-	53025/-
20	NCC	14430/-	17385/-	31815/-
21	ROVER RANGER	11544/-	13908/-	25452/-
22	PLANNING FORUM	4810/-	13908/-	18718/-
23	STAFF AND STUDENTS WELFARE	-	-	
24	ARTS SOCIETY	48100/-	57950/-	106050/-
25	SCIENCE SOCIETY	48100/-	57950/-	106050/-
26	COMMERCE SOCIETY	48100/-	57950/-	106050/-
27	General Insurance	28860/-	34770/-	63630/-
28	TUTION FEES		40000/-	40000/-
	<b>TOTAL</b>	<b>1060124/-</b>	<b>1441436/-</b>	<b>2501560/-</b>

**EXPENDITURE-B**

SL. NO.	PARTICULARS	AMOUNT
1	MANAGEMENT SALARIES	1500000/-
2	EMPLOYERS SHARE OF EPF	240000/-
3	CONTRACTUAL SALARY AND EPF SHARE	500000/-
4	DAILY WAGES EMPLOYEES	30000/-
5	AUDIT EXPENSES	30000/-
6	POSTAGE	40000/-
7	TA/DA	200000/-
8	ELECTRICITY CHARGES	300000/-
9	CONTINGENCY	370000/-
10	INSTALLATION AND MAINTANENCE OF CC TV	100000/-
11	ELECTRICAL FITTING & REPAIRING	100000/-
12	CONSTRUCTION AND REPAIRING  a. REPAIRING AND MANTAINANCE OF COLLEGE BUILDING	500000/-
13	PURCHASE OF SCIENCE EQUIPMENT	1000000/-
14	DIESEL FOR DG	100000/-
15	DEPARTMENT CONTINGENCY	100000/-
16	TELEPHONE BILL	100000/-
17	PURCHASE OF FURNITURE	500000/-
18	MISC.	200000/-
19	PURCHASE OF LIBRARY BOOKS & RECK	200000/-
20	SHIFTING OF MATH AND IT LAB WITH RENOVATION OF OLD OFFICE	361405/-
21	LAND DEMARCATION & DIVERSION	400000/-
22	EXPENDITURE OF NAAC INCLUDING SSR SUBMISSION	650000/-
23	PURCHASE OF COMPUTER AND ACCESSORIES	200000/-
24	WHITE WASHING AND COLOURING	500000/-
25	WEBSITE EXPENDITURE	50000/-
26	FIXING OF SOLAR PANEL BOARD	50000/-
	<b>TOTAL</b>	<b>83,21,405/-</b>
	<b>DEFICIT 5 LAKH TO BE MANAGE FROM IDP FUND (AFTER RECIVING APPROVAL FROM GOVT.)</b>	

**TOTAL STRENGTH-2121**

+2- 962  
+3- 1159

Accountant  
Kuchinda College, Kuchinda  
**KUCHINDA COLLEGE**

Accounts Bursar  
KUCHINDA COLLEGE  
Kuchinda College, Kuchinda

President Governing Body  
& Sub-Collector  
Kuchinda College, Kuchinda

Principal  
Kuchinda College, Kuchinda